

Sample Specialty

Data Year:  
Filter: State: All

	Per Practice	#	%	# Practices: 31	# FTE Drs: 109	Code:
				Per FTE Doctor	#	%
<b>Production</b>						
Fee for Service Charges	6,478,534	(27)	100.0%	1,583,542	(98)	100.0%
Less Adjustments	-3,558,370	(27)	-54.9%	-781,369	(93)	-49.3%
<b>Net Fees Charged</b>	<b>2,815,873</b>		<b>43.5%</b>	<b>773,525</b>		<b>48.8%</b>
<b>Income</b>						
Fees Collected(Non-capitation)	2,609,382	(31)	93.8%	675,531	(109)	96.1%
Less Refunds	-16,068	(25)	-0.6%	-3,846	(85)	-0.5%
<b>Net Fee for Service Collections</b>	<b>2,596,424</b>		<b>93.3%</b>	<b>672,430</b>		<b>95.7%</b>
Capitation Income	0		0.0%	0		0.0%
Other Income	249,268	(26)	9.0%	54,243	(97)	7.7%
<b>Total Practice Income</b>	<b>2,782,892</b>		<b>100.0%</b>	<b>702,805</b>		<b>100.0%</b>
<b>Expenses</b>						
Non-Doctor Provider Wages				47,052	(60)	6.7%
Other Clinical and Business Staff				108,767	(109)	15.5%
Temporary or Leased Staff				6,896	(66)	1.0%
Staff Fringe Benefits				14,216	(105)	2.0%
Staff Retirement Plan				7,610	(100)	1.1%
<b>Total Personnel</b>				<b>44,305</b>		<b>20.5%</b>
Supplies-Clerical				8,771	(109)	1.2%
Supplies-Clinical				28,206	(108)	4.0%
<b>Total Supplies.</b>				<b>36,067</b>		<b>5.1%</b>
Rent				46,759	(109)	6.7%
Building Depreciation				1,294	(10)	0.2%
Utilities	7,019	(23)	0.3%	4,126	(60)	0.6%
Janitorial	13,633	(14)	0.5%	5,944	(48)	0.8%
Building Interest	0		0.0%	0		0.0%
Repairs, maintenance, Other	15,931	(14)	0.6%	10,813	(49)	1.5%
<b>Total Facility</b>	<b>158,537</b>		<b>5.7%</b>	<b>57,471</b>		<b>8.2%</b>
Equipment Rental/Lease	11,049	(15)	0.4%	3,013	(78)	0.4%
Repairs & Maintenance	19,343	(24)	0.7%	7,642	(74)	1.1%
Equipment Depreciation	37,911	(24)	1.4%	6,444	(95)	0.9%
Interest Expense	16,269	(17)	0.6%	6,759	(76)	1.0%
Other	20,805	(9)	0.7%	5,730	(21)	0.8%
<b>Total Equipment.</b>	<b>66,788</b>		<b>2.4%</b>	<b>18,324</b>		<b>2.6%</b>
Auto (Dr & Staff, Lease, Repairs, Depr, Int)	15,796	(25)	0.6%	5,118	(90)	0.7%
Billing Service				77	(87)	2.2%
Consulting					(81)	1.0%
Conventions, Seminars, Travel					(108)	0.6%
Dues, Licenses & Journals					(106)	0.6%
Insurance-Malpractice					(109)	3.7%
Insurance-Business					(109)	0.4%
Laboratory					(6)	0.1%
Legal & Accounting					(107)	1.3%
Marketing & Advertising					(98)	0.8%
Professional Promotion					(71)	0.3%
Payroll taxes (Dr and Staff)					(109)	2.7%
Other Taxes (Property, Excise, Sales)					(101)	1.2%
Telephone	18,474	(29)	0.7%	5,506	(107)	0.8%
Other (Laundry, Bank Chgs, Misc.)	18,127	(27)	0.7%	10,213	(99)	1.5%
<b>Total Gen-Admin</b>	<b>354,134</b>		<b>12.7%</b>	<b>110,756</b>		<b>15.8%</b>
<b>Total Practice Overhead</b>	<b>1,231,006</b>		<b>44.2%</b>	<b>366,333</b>		<b>52.1%</b>
<b>Professional Profits for Doctors</b>	<b>1,574,481</b>		<b>56.6%</b>	<b>351,592</b>		<b>50.0%</b>
Dr. Fringes (Insurance, Med. Reimb.)	62,156	(23)	2.2%	13,380	(99)	1.9%
Dr. Retirement Contribution (Employer Paid)	102,439	(27)	3.7%	27,634	(99)	3.9%
<b>Total Dr Fringes</b>	<b>144,670</b>		<b>5.2%</b>	<b>36,340</b>		<b>5.2%</b>
<b>Net Income for Doctors</b>	<b>1,439,144</b>		<b>51.7%</b>	<b>317,596</b>		<b>45.2%</b>
<b>Other Items</b>						
<b>Gross Fee For Service Collection %</b>			44.4%			44.4%
<b>Net Fee For Service Collection %</b>			97.3%			97.3%
Total A/R & Ratio (Months)	766,623	(16)	1.52	214,942	(60)	1.52
# FTE Doctors	3.51	(31)		1.00	(109)	
<b># FTE Non-Doctor Providers</b>	2.10	(9)		0.55	(60)	
<b># FTE Other Staff</b>	9.85	(30)		3.17	(104)	
<b>Non-Dr. Provider Wages</b>			4.7%			
<b>(% of Coll. For Those Responding)</b>						

data from  
**2,729 Practices**

representing  
**5,873 FTE Doctors**